

**FOOD SERVICE MANAGEMENT BIDS OPENED ON JULY 26, 2012**

		ARBOR MANAGEMENT			Preferred Meal Systems			Organic Life	
	# Meals	Rate	Total		Rate	Total		Rate	Total
Reimbursable Lunches	93,586	\$ 2.49	\$ 232,561.21		\$ 2.92	\$ 273,271.12		\$ 2.64	\$ 247,067.04
Management Fee	93,586		\$ -			\$ -			\$ -
A la Carte Equivalents Fee	6,673	\$ 2.49	\$ 16,582.41		\$ 2.92	\$ 19,485.16		\$ 2.64	\$ 17,616.72
A la Carte Management Fee									
Reimbursable School Snacks	100	\$ 0.75	\$ 75.00		\$ 0.67	\$ 67.00		\$ 1.50	\$ 150.00
<b>Total Estimated Amount of Bid</b>			<b>\$ 249,218.62</b>			<b>\$ 292,823.28</b>			<b>\$ 264,833.76</b>
<b>ARBOR IS THE RECOMMENDED VENDOR</b>									

**LUNCH PRICE RECOMMENDATION**

	FY2012	FY2013	Differ
Arbor Charge Per Meal	\$ 2.33	\$ 2.49	\$ 0.16
Federal Reimbursement - Full Pay Lunches	\$ 0.26	\$ 0.33	\$ 0.07
Net increase in meal costs to the disrict			\$ 0.09
<b>Recommended Meal Price - Student</b>	<b>\$ 2.50</b>	<b>\$ 2.60</b>	<b>\$ 0.10</b>
<b>Recommended Meal Price - Adult</b>	<b>\$ 3.00</b>	<b>\$ 3.15</b>	<b>\$ 0.15</b>
<b>Recommended Price for Milk ONLY</b>	<b>\$ 0.55</b>	<b>\$ 0.60</b>	<b>\$ 0.05</b>

<b>MILLBURN FOOD SERVICE</b>									
<b>8/8/2012</b>									
<b>ACTUAL 2011-12 School Year</b>					<b>BUDGET - 2012-13 School Year</b>				
<b>LOCAL REVENUE</b>		<b>EXPENDITURES</b>			<b>LOCAL REVENUE</b>		<b>EXPENDITURES</b>		
		Supervision Salaries	\$ 6,000.00				Supervision Salaries	\$ 12,000.00	
STUDENT LUNCHES	\$ 209,681.79	TRS	\$ 90.00		STUDENT LUNCHES	\$ 218,069.06	TRS	\$ 180.00	
		Lunch Contracted Svcs	\$ 233,229.14				Lunch Contracted Svcs	\$ 260,000.00	
		Supplies	\$ 629.76				Supplies	\$ 1,500.00	
MILK	\$ 830.11	Equipment <\$500	\$ 3,935.00		MILK	\$ 904.82	Equipment <\$500	\$ 6,000.00	
		Permits/Fees	\$ 554.09				Permits/Fees	\$ 600.00	
		Eqpt. Maintenance	\$ 4,456.96				Eqpt. Maintenance	\$ 5,000.00	
ADULT LUNCHES	\$ 17,431.55	Gas/Electric (3.5%)	\$ 10,000.00		ADULT LUNCHES	\$ 18,704.05	Gas/Electric (3.5%)	\$ 10,000.00	
		Water (15%)	\$ 2,000.00				Water (15%)	\$ 2,000.00	
		Disposal Services (50%)	\$ 5,000.00				Disposal Services (50%)	\$ 5,000.00	
OTHER	\$ 3,658.99				OTHER	\$ 3,658.99	Equipment	\$ 6,000.00	
							Commodity Storage	\$ 500.00	
							Software	\$ 1,000.00	
<b>STATE REVENUE</b>					<b>STATE REVENUE</b>				
	\$ 954.94					\$ 1,000.00			
<b>FEDERAL REVENUE</b>					<b>FEDERAL REVENUE</b>				
	\$ 47,770.58					\$ 60,620.87			
<b>GRAND TOTAL REVENUE</b>	<b>\$ 280,327.96</b>	<b>GRAND TOTAL EXPENDITURES</b>	<b>\$ 265,894.95</b>		<b>GRAND TOTAL EST REVENUE</b>	<b>\$ 302,957.79</b>	<b>GRAND TOTAL EST EXPENDITURES</b>	<b>\$ 302,280.00</b>	